

MSU Faculty Senate

Fall 2022 Summary Report

By: Provost Bob Mokwa

October 26, 2022

Data Sources:

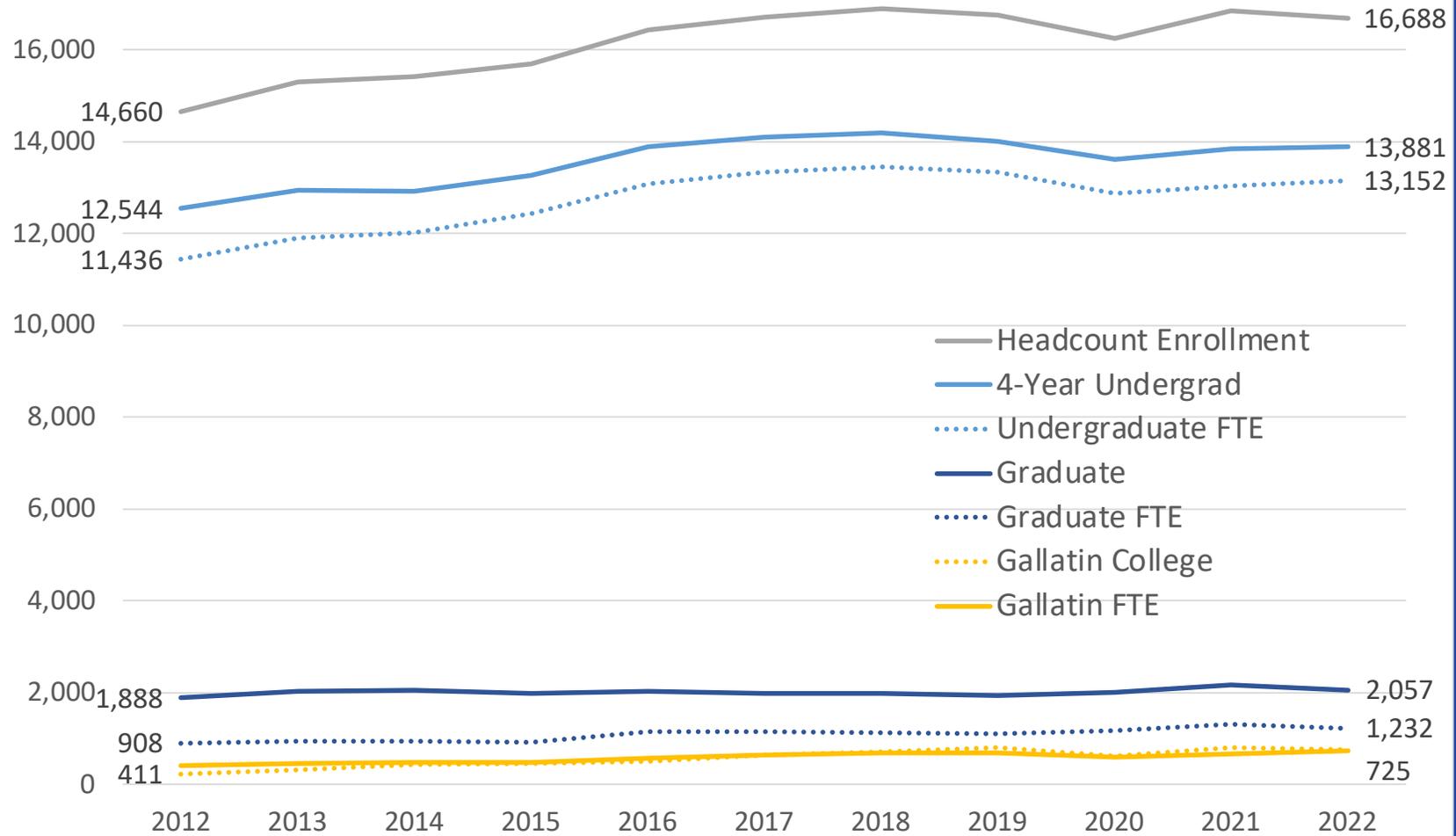
1) [MSU Office of Planning Analysis](https://www.montana.edu/opa/kpi/index.html)

<https://www.montana.edu/opa/kpi/index.html>

2) [Montana University System Operating Budgets](https://www.mus.edu/data/operating_budgets/FY22/MSU-FY22-Operating-Budget-Summary_final.pdf)

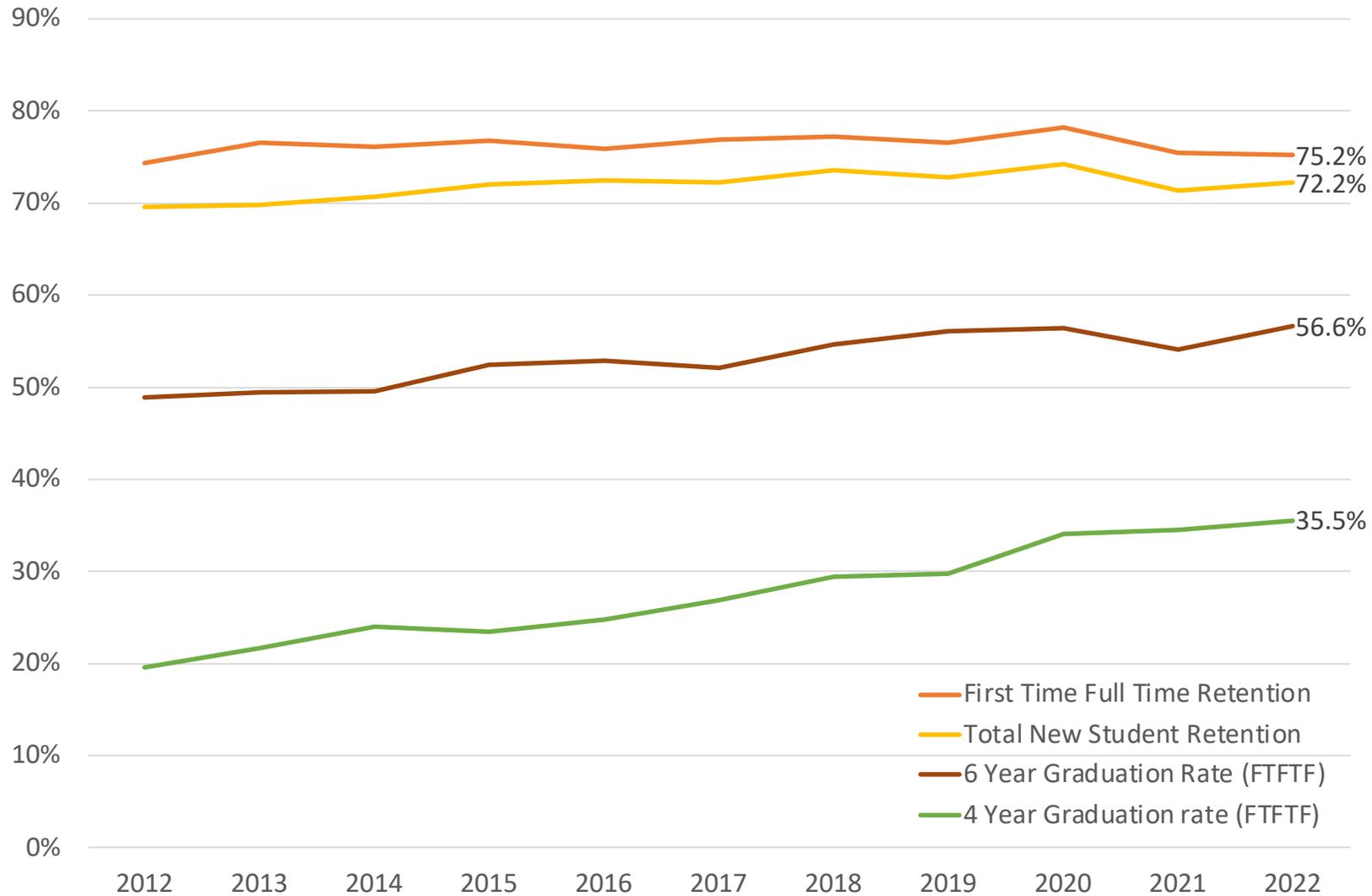
[https://www.mus.edu/data/operating_budgets/FY22/
MSU-FY22-Operating-Budget-Summary_final.pdf](https://www.mus.edu/data/operating_budgets/FY22/MSU-FY22-Operating-Budget-Summary_final.pdf)

Headcount and FTE Enrollment



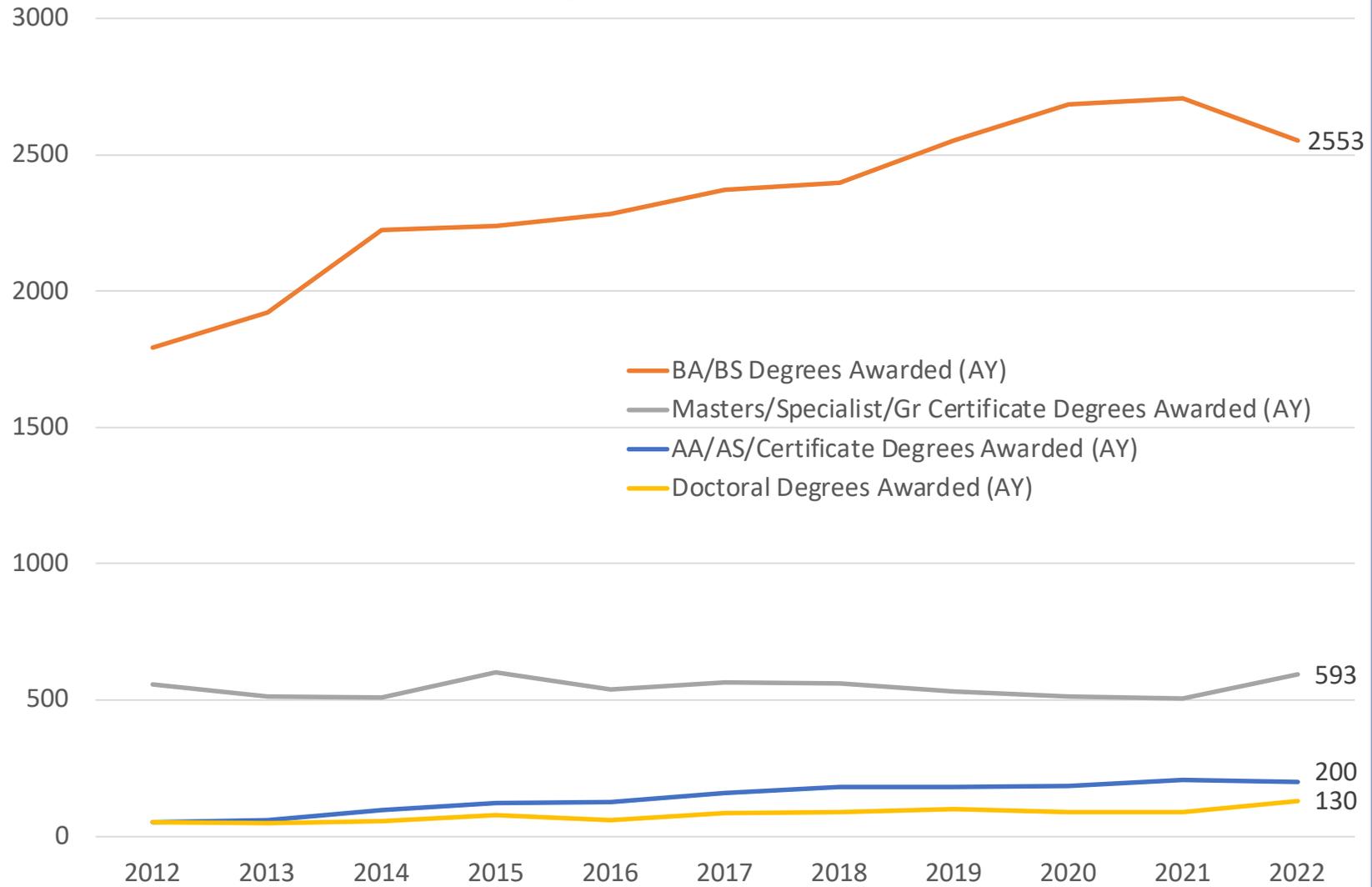
Source: OPA, OCHE Student Data Warehouse

Retention and Graduation Rates



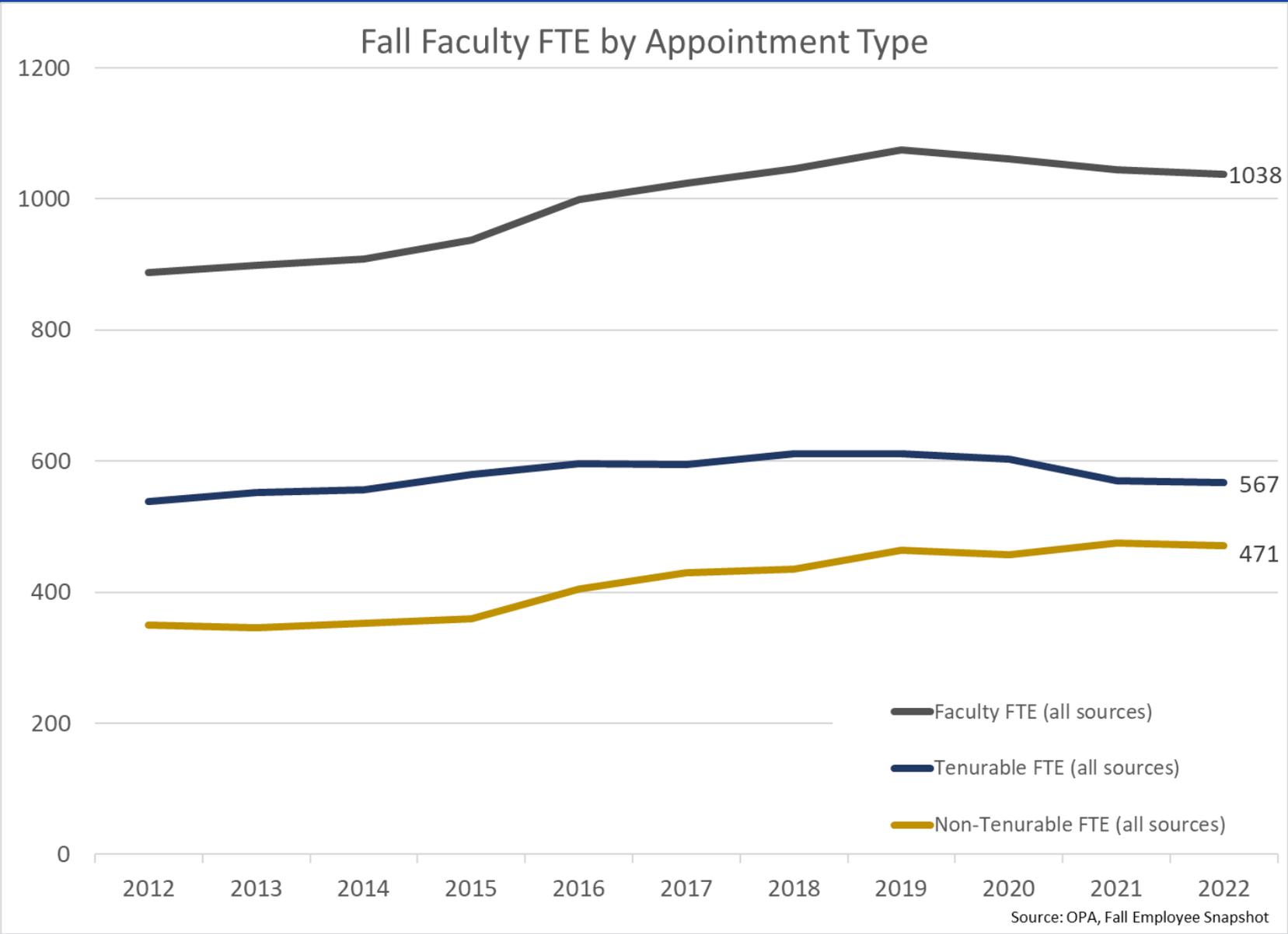
Source: OPA, OCHE Student Data Warehouse

Degrees Awarded



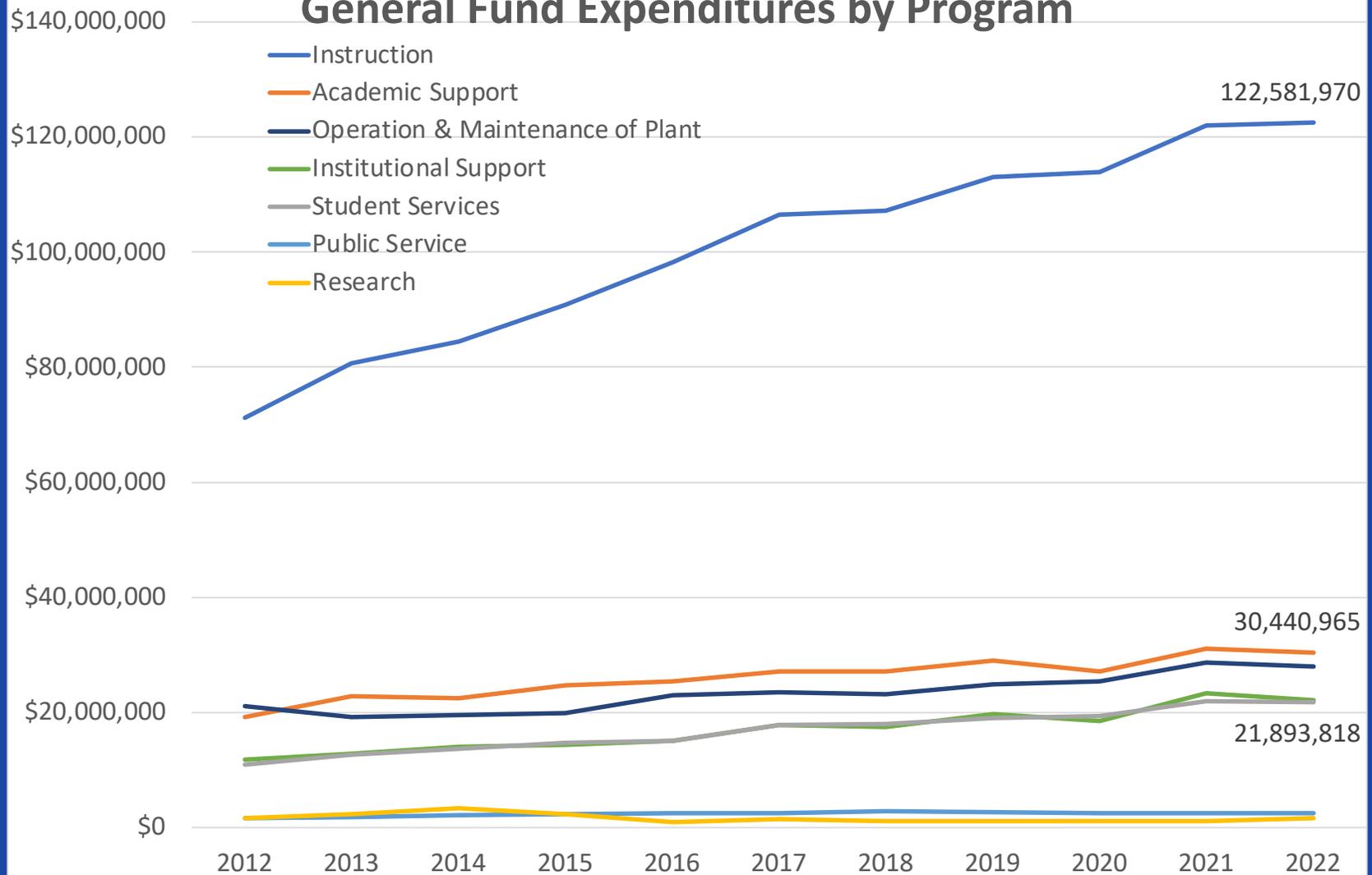
Source: OPA, OCHE Student Data Warehouse

Fall Faculty FTE by Appointment Type



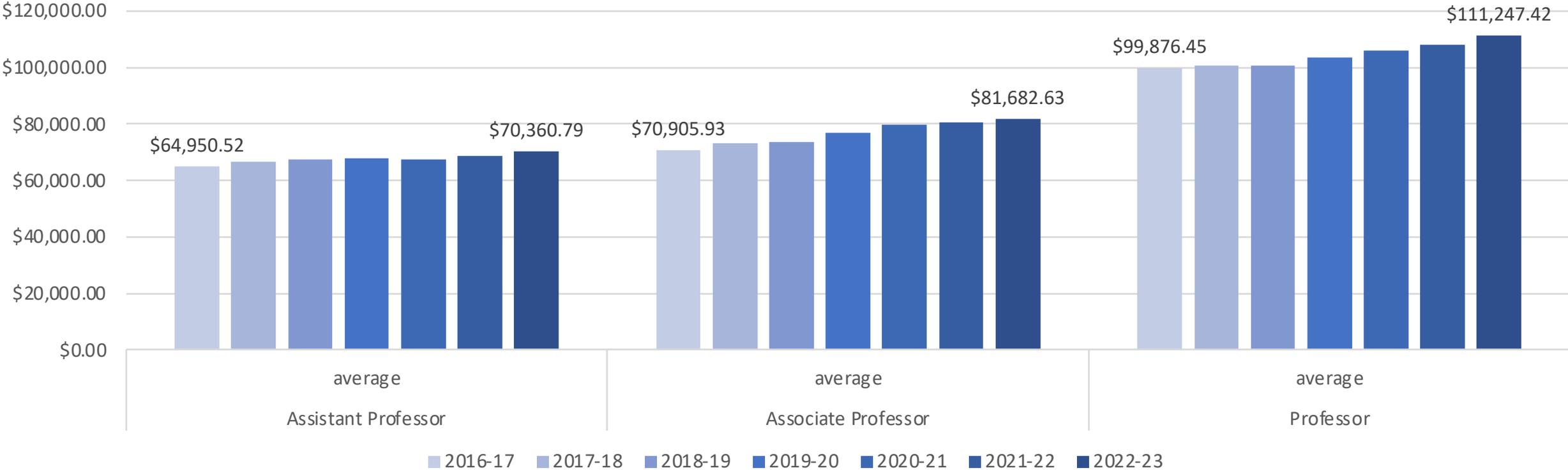
Source: OPA, Fall Employee Snapshot

General Fund Expenditures by Program

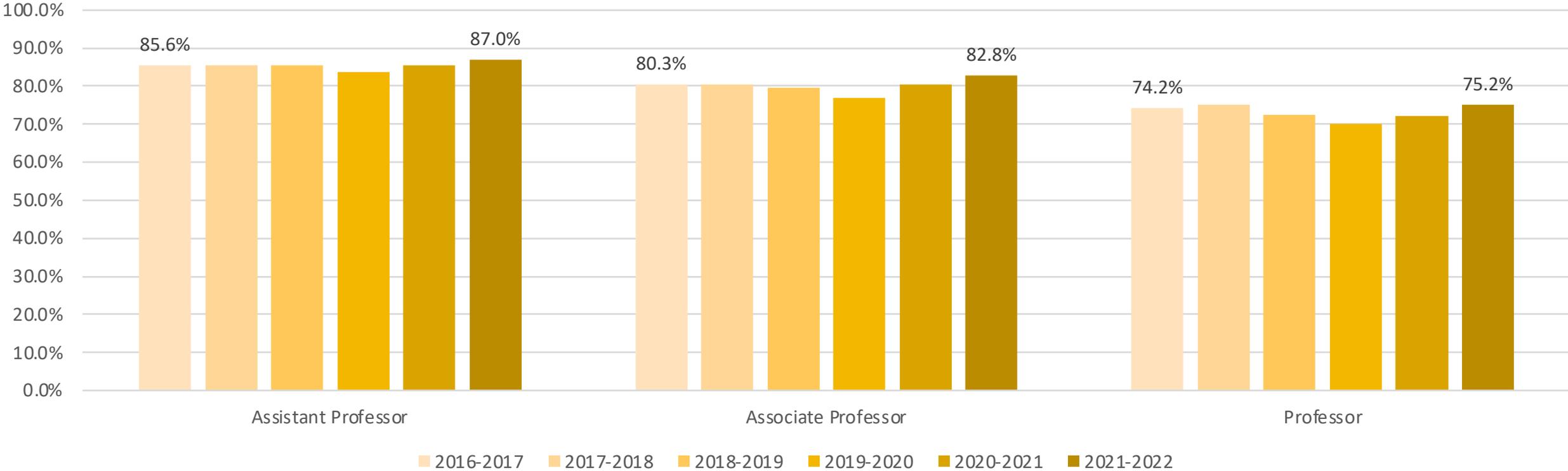


Source: BUD 200, OCHE Op Bud Summary

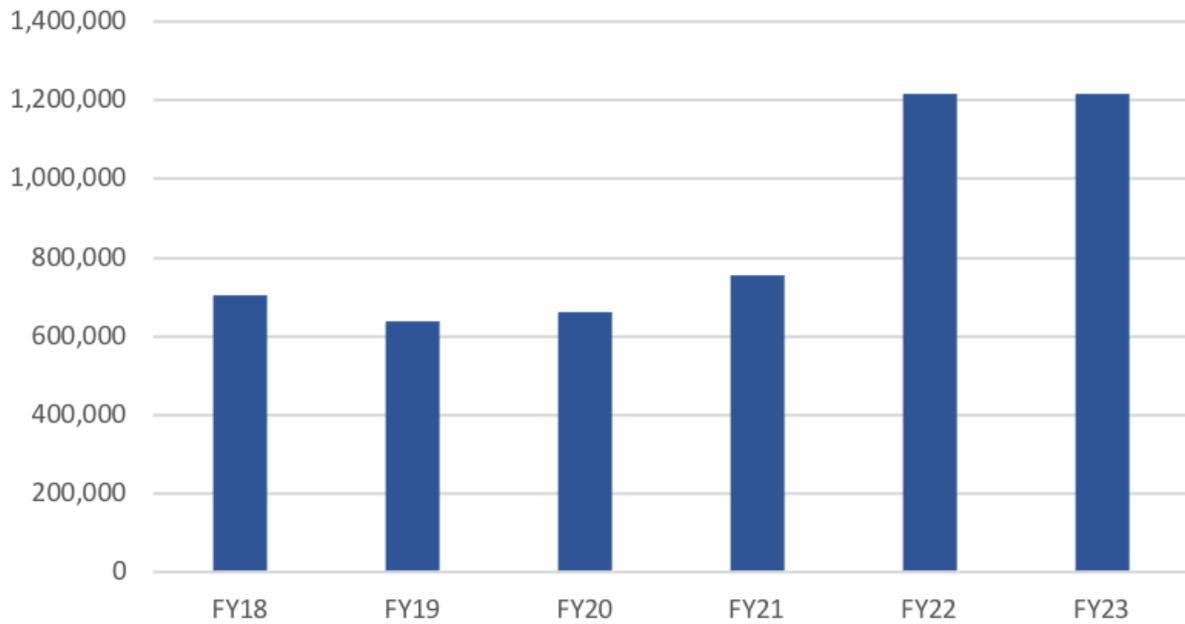
Average Annualized Salary By Rank



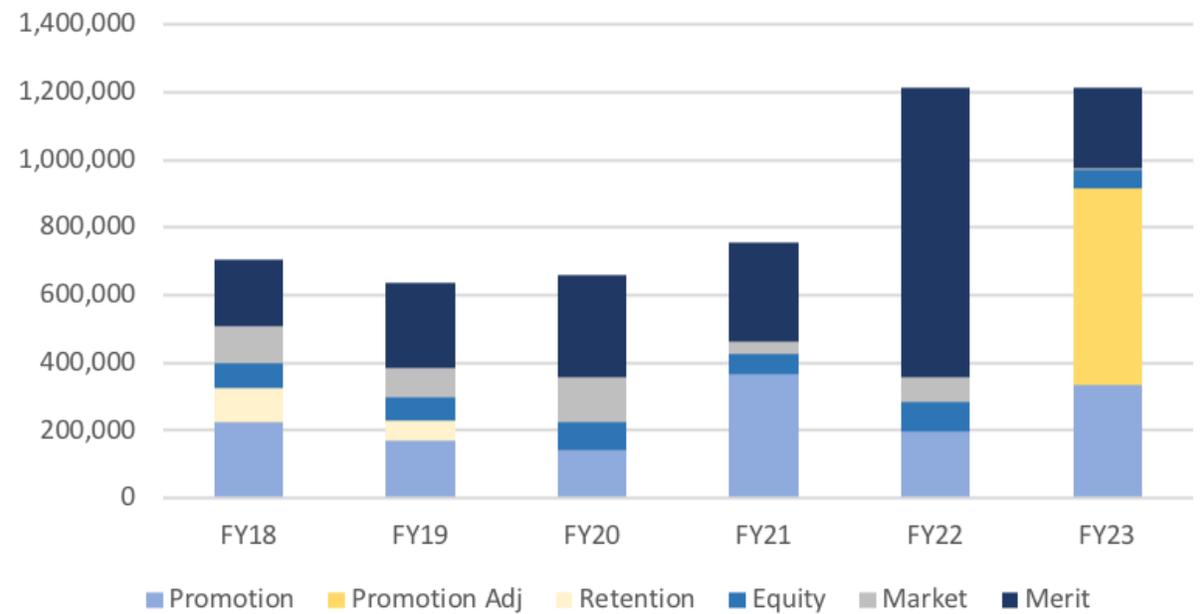
MSU % of OSU Survey Data by Rank



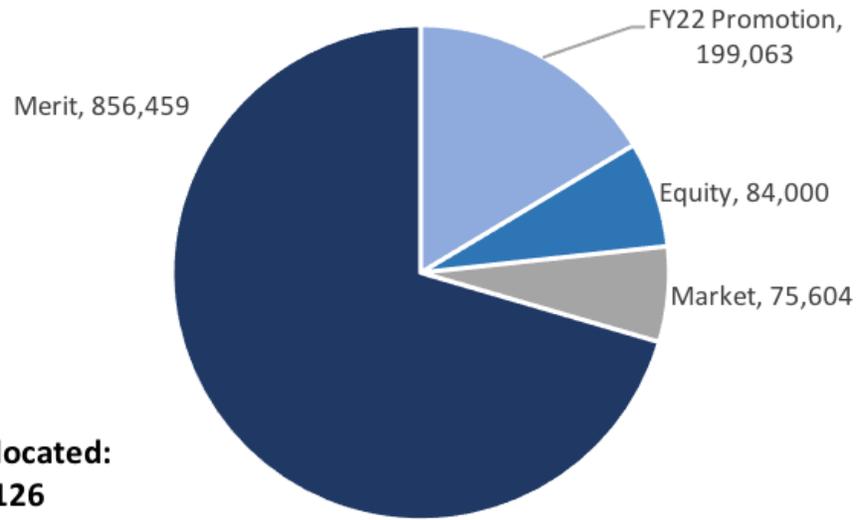
MME & Promotion



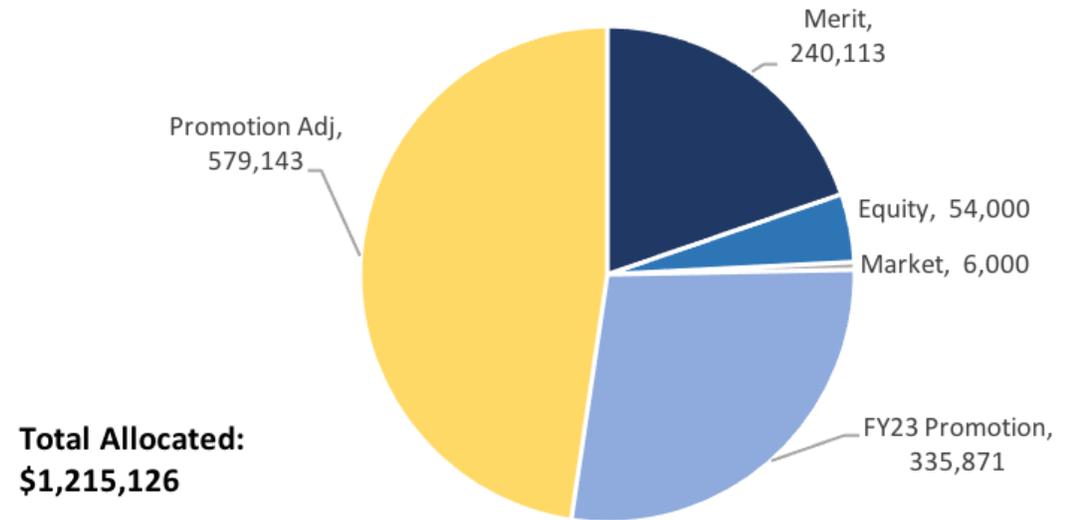
FY23-FY18 Market, Merit, Equity Allocation



FY22 Market, Merit Equity & Promotion



FY23 Market, Merit Equity & Promotion



Supplemental Faculty Compensation

\$7,351,737 in FY22

- Summer session research: 288 T/TT, \$14,192 avg.
- Summer session teaching: 133 T/TT, \$9,353 avg.
- Incentive Program for Researchers: 98 T/TT, \$14,598 avg.
- Stipends/Awards/Ad Comp: 101 T/TT, \$4,884 avg.

- Total T/TT compensation increase: +13% (\$54M to \$62M)

Thank you!

MONTANA STATE of mind

